

Project Summary

(09/10 FPD Charge matrix)

Consent Type Apportionment

Project Title	FPD Share	FPD Fees	Consent Type Apportionment											
			Discharges to Land or Water	Wastewater Pump Station Overflows	Stormwater Discharges	Industrial Trade Process Discharges	Discharges to Air	Take Use, Dams or Divert Water	Land Use / Stream Works	Coastal Marinas	Coastal Marine Farms	Coastal Drdg/Rec/Ext Vegr/Dpsit	Coastal Structures	Coastal Moorings
	%	\$	%	%	%	%	%	%	%	%	%	%	%	%
AQ Policy Monitoring	25%	395,399	0	0	0	0	100	0	0	0	0	0	0	0
AQ Future Trends and Predictions	25%	166,424	0	0	0	0	100	0	0	0	0	0	0	0
Saline Water Quality Marine	25%	50,710	25	5	30	5	0	0	10	5	10	5	5	0
Marine Ecology Tier 1	25%	102,061	25	5	30	5	0	0	15	5	10	5	0	0
Marine Ecology Tier 2	25%	37,120	25	5	30	5	0	0	15	5	10	5	0	0
Sediment and Shellfish	25%	58,679	5	10	65	5	0	0	0	5	5	5	0	0
SOE Coastal Profile Monitoring	25%	12,110	0	0	5	0	0	0	0	0	0	65	30	0
Contaminated Land	10%	4,185	90	0	0	0	0	0	10	0	0	0	0	0
Land Based Production Systems	15%	23,524	0	0	0	0	0	0	100	0	0	0	0	0
Freshwater Quality - Streams, Lakes and groundwater	25%	97,900	15	5	20	5	0	40	15	0	0	0	0	0
Freshwater Fish	25%	39,854	15	5	20	5	0	40	15	0	0	0	0	0
Freshwater Ecology	25%	40,506	15	5	20	5	0	40	15	0	0	0	0	0
Surface Water Hydrology	50%	225,330	0	0	40	0	0	60	0	0	0	0	0	0
Ground Water Hydrology	70%	94,906	0	0	5	0	0	95	0	0	0	0	0	0
Long Bay	25%	34,283	0	0	60	0	0	0	40	0	0	0	0	0
Upper Waitemata Harbour Monitoring	25%	50,317	10	10	45	0	0	0	35	0	0	0	0	0
Whitford	25%	40,460	15	0	45	0	0	0	40	0	0	0	0	0
Okura Monitoring	25%	66,460	10	0	40	0	0	5	45	0	0	0	0	0
Stormwater Discharges	70%	98,130	0	20	75	5	0	0	0	0	0	0	0	0
Investigation and Enforcement Administration	10%	26,904	6	5	3	5	18	5	25	2	9	2	18	2
Pollution Response Administration	10%	112,343	9	35	15	15	0	0	20	1	1	1	3	0
Mahurangi Catchment Plan & Implementation	10%	59,818	0	0	10	0	0	0	75	0	15	0	0	0
Sustainable Catchment Education	20%	10,295	0	0	15	0	0	30	55	0	0	0	0	0
Whangateau Catchment Implementation	10%	19,949	0	0	25	0	0	0	75	0	0	0	0	0
Annual Charges Administration	100%	210,000	10	5	21	1	4	26	15	1	1	2	13	1
Consents Compliance Generic Resources	50%	54,000	10	5	21	1	4	26	15	1	1	2	13	1
Sediment Management - Enquiries	50%	118,800	0	0	10	0	0	0	90	0	0	0	0	0
Sediment Management - Research/Education	50%	10,000	0	0	10	0	0	0	90	0	0	0	0	0
Major Projects - Enquiries	50%	61,200	10	40	10	0	0	0	40	0	0	0	0	0
Urban Compliance - Enquiries	50%	6,000	0	0	10	90	0	0	0	0	0	0	0	0
Air Quality - Enquiries	50%	125,300	0	0	0	0	100	0	0	0	0	0	0	0
Wastewater - Enquiries	50%	90,720	70	30	0	0	0	0	0	0	0	0	0	0
Coastal - Enquiries	50%	75,600	0	0	0	0	0	0	0	2	2	43	43	10
Contaminated Sites - Enquiries	50%	108,000	65	0	10	0	0	0	25	0	0	0	0	0
Contaminated Sites - Education	50%	1,000	65	0	10	0	0	0	25	0	0	0	0	0
Contaminated Land Register	100%	60,000	65	0	10	0	0	0	25	0	0	0	0	0
Water Allocation - Enquiries	50%	115,200	0	0	10	0	0	90	0	0	0	0	0	0

2,903,484